

ALTCS excluding DES/DDD: In-Home Paraprofessional Services

Last Refreshed: 3/22/2007

State Fiscal Year	Service Category	Undup Recipient Count	Paid Amount
2001	Adult Day Health	989	\$3,434,959.19
	Attendant Care	4,811	\$39,191,784.91
	Emergency Alert System	1,526	\$309,876.38
	Home Delivered Meals	2,990	\$2,060,845.96
	Home Maker	2,614	\$3,688,969.73
	Home Modification Services	98	\$82,222.94
	Personal Care	3,228	\$10,703,267.98
	Respite Care	374	\$408,164.96
2001	Sum:	16,630	\$59,880,092.05

2002	Adult Day Health	979	\$3,784,713.20
	Attendant Care	5,855	\$50,684,330.46
	Emergency Alert System	2,031	\$399,399.48
	Home Delivered Meals	2,965	\$2,468,220.18
	Home Maker	2,898	\$5,549,339.32
	Home Modification Services	168	\$221,365.74
	Hospice Care	1	\$3,548.57
	Personal Care	3,453	\$14,308,528.42
	Respite Care	532	\$744,293.85
2002	Sum:	18,882	\$78,163,739.22

2003	Adult Day Health	900	\$2,215,190.97
	Attendant Care	7,094	\$59,951,192.57
	Emergency Alert System	2,681	\$492,802.63
	Home Delivered Meals	2,990	\$2,253,615.45
	Home Maker	3,083	\$8,296,951.24
	Home Modification Services	167	\$326,027.26
	Personal Care	3,061	\$18,086,964.28
	Respite Care	655	\$1,163,997.65
2003	Sum:	20,631	\$92,786,742.05

2004	Adult Day Health	997	\$3,897,249.63
	Attendant Care	8,650	\$91,575,843.91

	Emergency Alert System	3,146	\$593,291.25
	Home Delivered Meals	3,005	\$2,533,971.14
	Home Maker	2,826	\$7,788,963.49
	Home Modification Services	283	\$828,991.27
	Personal Care	2,646	\$15,206,681.64
	Respite Care	980	\$1,751,978.24
2004	Sum:	22,533	\$124,176,970.57

2005	Adult Day Health	980	\$3,905,056.16
	Attendant Care	9,510	\$114,492,289.86
	Emergency Alert System	3,536	\$733,840.03
	Home Delivered Meals	3,245	\$3,019,704.60
	Home Maker	2,736	\$6,050,465.30
	Home Modification Services	384	\$1,050,192.85
	Personal Care	2,380	\$10,288,102.65
	Respite Care	1,286	\$2,294,310.55
2005	Sum:	24,057	\$141,833,962.00

2006	Adult Day Health	888	\$4,050,840.01
	Attendant Care	11,587	\$126,353,659.47
	Emergency Alert System	3,851	\$865,859.45
	Home Delivered Meals	3,260	\$3,177,511.74
	Home Maker	2,610	\$6,033,722.76
	Home Modification Services	384	\$1,214,430.31
	Personal Care	2,140	\$8,509,414.43
	Respite Care	1,310	\$2,425,781.84
2006	Sum:	26,030	\$152,631,220.01

	Sum:	128,763	\$649,472,725.90
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Note 1: Paid Amount field for encounters includes Health Plan Paid amount if submitted. Otherwise it includes AHCCCS Allowed Amount
Note 2: Unduplication of the recipient count is only within the individual service category.